

# Incarnation Playground Renovation Summer 2023

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# Why is a renovation needed?

- Current playground is 15-23 years old
  - Life expectancy of a playground is 20-25 years
- Originally sought repairs revealed larger problems
- Significant drainage problems
- Unseen damage under surface
- Mulch degrades and washes away
  - Ruins clothing and shoes
  - Messy in school
- Flats and other areas have coating worn away
- Breakage
- Safety elements to be included in new design



# Why Now?

- Current playground passes inspection but won't in the near future
- Planned for much smaller repairs but condition demands action for continued safety of children
- Lead time is nine-twelve months
- Timing for summer work



“Playgrounds are essential safe spaces where children can be themselves and express their fun-loving nature while developing crucial cognitive, physical, social and emotional skills.” ~ Little Tykes

# How did we arrive at this cost?

- Four bids were obtained
- Chose PlayCare Playground Solutions
  - Catholic owned
  - Reputation with Catholic schools and organizations within Archdiocese
  - Received over a 30% discount due to being a Catholic School through their programming
- PlayCare will complete the entire job
  - Demo is extensive – looked at other possibilities
  - Excavation to eight-ten feet to correct drainage
    - Back fill with substrate and soil
  - Solid surface installed vs. mulch
  - Concrete pathway surrounding

## Total Cost Breakdown:

Removal of old playground structure:	\$18,000
Repair of drainage and rebuilding the foundation:	\$88,560
Install of new playground and structure:	\$143,818
Install of new solid play surface:	\$100,800
Landscaping, concrete, and additional security features:	\$45,000+



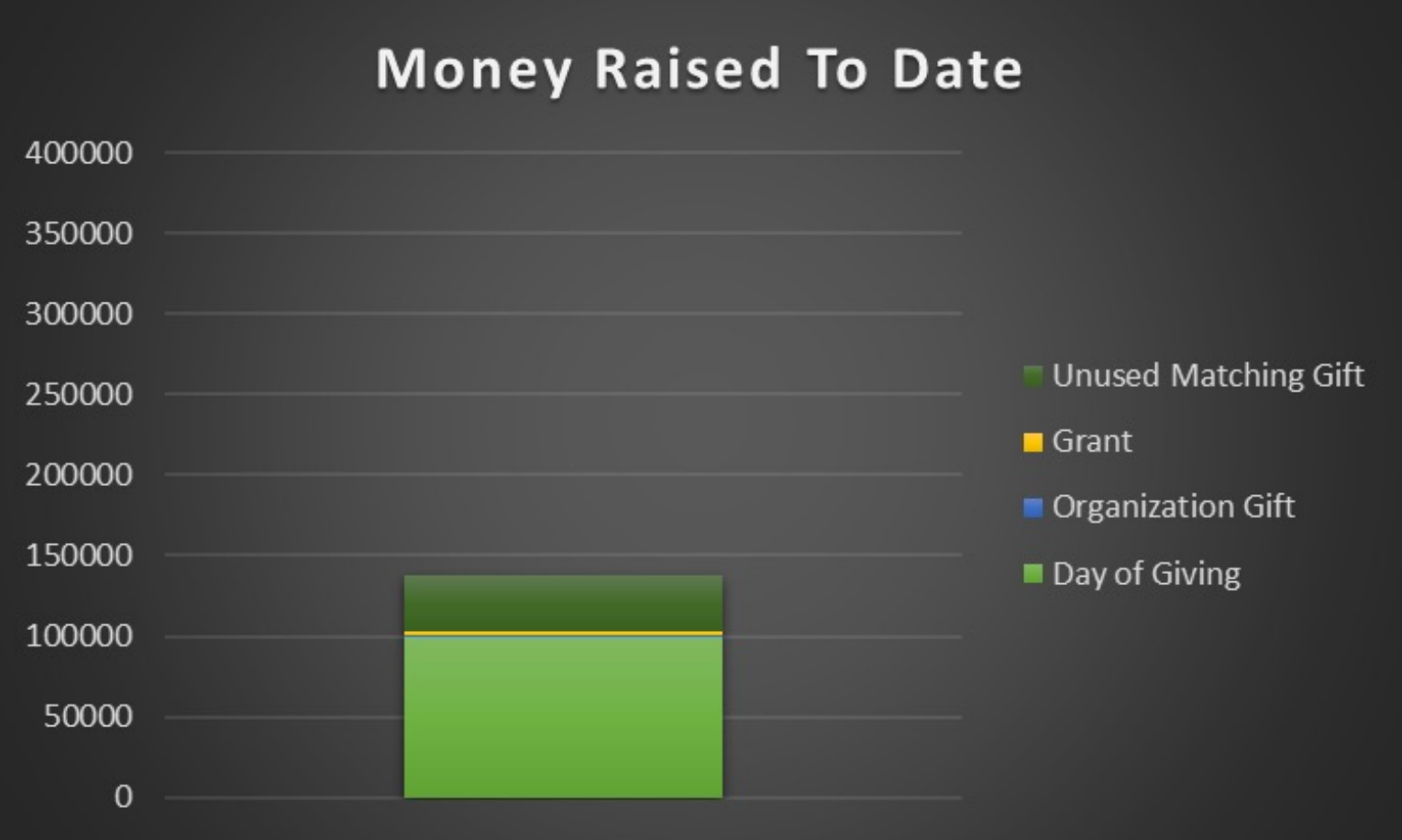
# How will we pay for the new playground?

- PTO paid the \$50,000 deposit
- Day of Giving resulted in \$99,250
  - All donors on Day of Giving are Crusader Club members
- PTO Fund-Raising Efforts above and beyond \$105,000:
  - The FRY
  - Crusader Classic
  - Trivia Night
- Grants
  - Have already received one for \$2,500
- Received \$1,500 Gift from Catholic Organization



## Sources of Money Raised

Day of Giving	\$99,250
Organization Gift	\$1,500
Grant	\$2,500
Unused Matching Gift	\$34,000
<b>Total Raised</b>	<b>\$137,250</b>



# Why we need you!

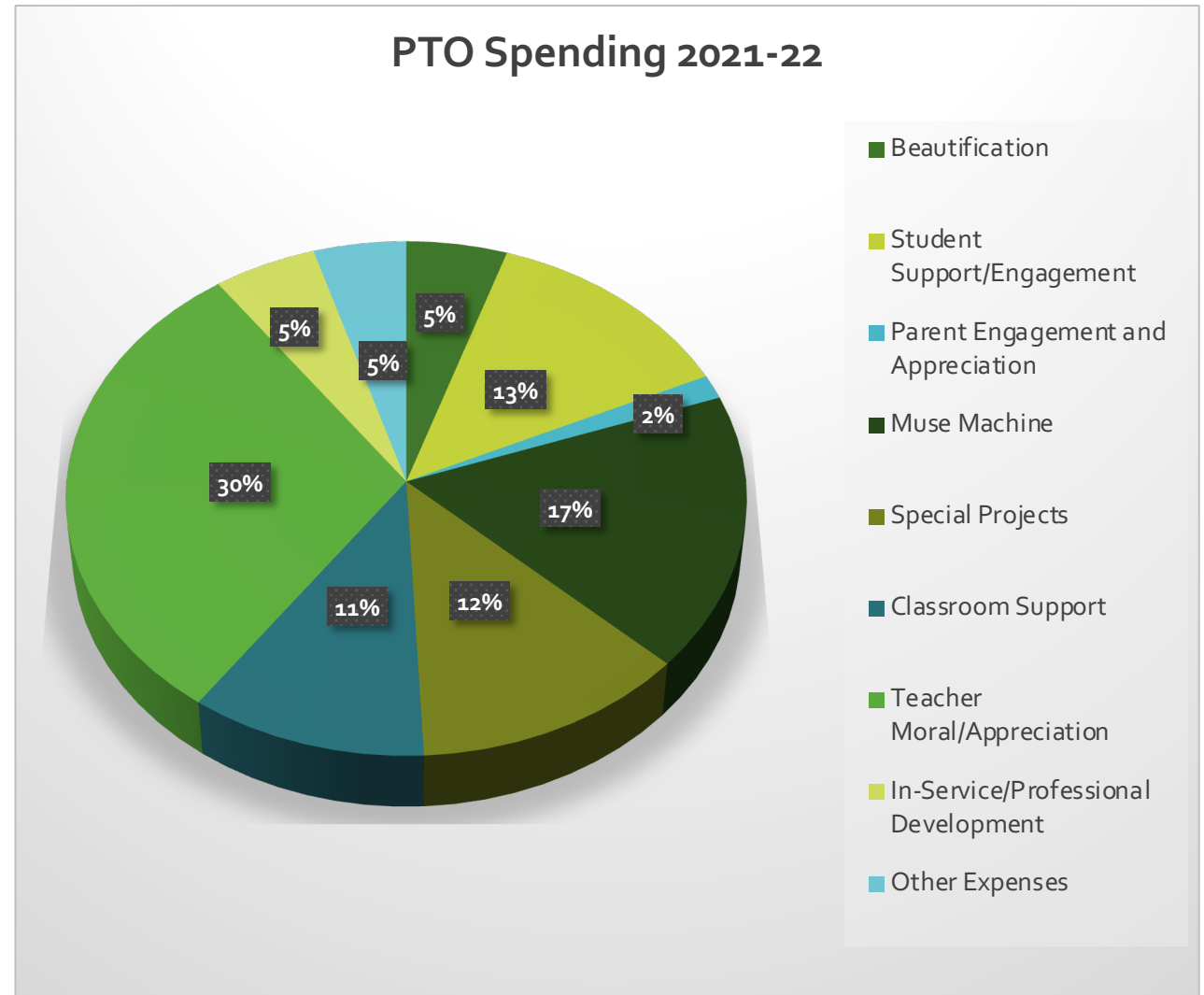
- 100% Family Participation
  - No Matter the size of the gift
  - Why is this important?
  - We are presently at 35% Participation
- The Legacy of this Playground
  - First Capital Campaign for school since the PAC
  - Generations will be using this playground
  - Children of present Jr. High could realistically use this playground in 10-15 years





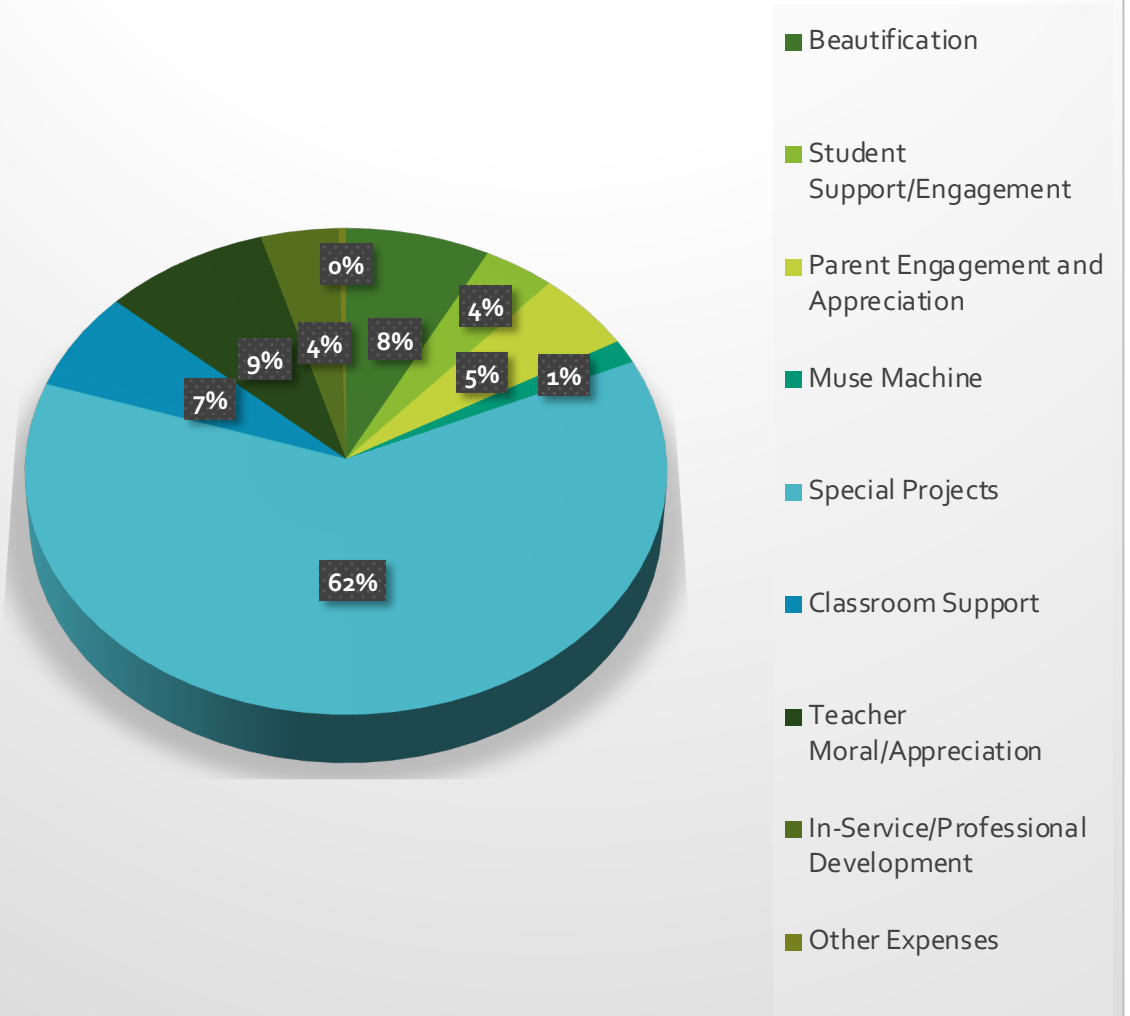
# What else does the PTO support?

• Teacher Moral/Appreciation	\$33,758
• Muse Machine	\$19,319
• Student Support/Engagement	\$14,463
• Special Projects	\$13,757
• Classroom Support	\$11,814
• In-Service/Professional Development	\$5,819
• Beautification	\$5,686
• Other Expenses	\$5,235
• Parent Engagement and Appreciation	\$1,676
• <b>Total Expenses</b>	<b>\$111,527</b>



• Special Projects	\$82,161
• Teacher Moral/Appreciation	\$11,696
• Beautification	\$10,169
• Classroom Support	\$8,817
• Parent Engagement and Appreciation	\$7,040
• In-Service/Professional Development	\$5,468
• Student Support/Engagement	\$5,044
• Muse Machine	\$2,100
• Other Expenses	\$523
• <b>Total Expenses</b>	<b>\$133,018</b>

PTO Spending 2022-23



# PTO Income

Events	Total Profit
The Fry - 2022	\$80,226
Crusader Classic – 2022	\$12,662
Trivia Night – 2022	\$10,056
Pancake Flip – 2022	\$1,133
<b>Total Event Profit</b>	<b>\$104,077</b>

## Other Sources of Income for PTO Account

Income	2021-22	2022-23
Rebates	\$13,592	\$6,154
School Supply Kits	\$3,598	\$3,575
Spirit Wear	\$6,280	\$157
Yearbook	\$1,554	\$370
Kroger Rebate	\$7,506	\$1,803
Cafeteria	\$1,420	\$5,380
COVID Reimbursements	\$97,917	\$45,810
Interest	\$4,760	\$2,225
<b>Total Income</b>	<b>\$136,627</b>	<b>\$65,474</b>



**Diamond Membership ~ \$5,000.00**

- 2022-2023 school directory
- 2 tickets to "The Fry"
- Limited Edition Crusader Club Gift
- Recognition in publications for your contribution to the school

**Platinum Membership ~ \$2,000.00**

- 2022-2023 school directory
- 2 tickets to "The Fry"
- Limited Edition Crusader Club Gift
- Recognition in publications for your contribution to the school

**Gold Membership ~ \$1,000.00**

- 2022-2023 school directory
- 2 tickets to "The Fry"
- Limited Edition Crusader Gift
- Recognition in publications for your contribution to the school

**Silver Membership ~ \$500.00**

- 2022-2023 school directory
- 2 tickets to "The Fry"
- Limited Edition Crusader Club Gift
- Recognition in publications for your contribution to the school

**Yellow Membership ~ \$250.00**

- 2022-2023 school directory
- 2 tickets to "The Fry"
- Recognition in publications for your contribution to the school

**Green Membership ~ \$100.00**

- 2022-2023 school directory
- Recognition in publications for your contribution to the school



# Naming Possibilities for Areas of Playground



**Rosary Walk Donation:  
\$25,000+**

Not actual design of Incarnation Rosary Walk.



**\$15,000 Donation**



# Naming Possibilities



**\$10,000 Donation**  
(5-6 Available)



**\$5,000 Donation**  
(5-6 Available)



# Naming Possibilities



Honor Donations of  
\$1,000 and \$2,500 on side of  
statue base



# Parent Leadership Team

- Bill and Kelly Uhl – Chair Couple
- Chris and Liz Brill
- Mike and Gretchen Farrell
- John and Caitlin Krebs
- Adam and Sarah Smith
- Mike and Kate Vriner





# What's Next?

- Help make The Fry as successful as possible!
- We will begin meeting with individual families or small groups.
- We need volunteers to help us in this effort!
  - Make Phone Calls
  - Help us educate other families about the process
  - Find ways to engage our students
- Talk to a member of our Parent Leadership
- Reach out to Mike Hoendorf with any questions or if you would like to meet individually to further discuss the project.
  - [mike.hoendorf@incarnation-parish.com](mailto:mike.hoendorf@incarnation-parish.com)
  - 937-433-1188 x 212



Questions?

